

GUJARAT APOLLO INDUSTRIES LIMITED

DITASAN, PO : JAGUDAN, STATE HIGHWAY, DIST : MEHSANA-382 710 INDIA. TEL : (02762) 285344/45/46 FAX : (02762) 285359

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2011					
Rs. In lacs unless otherwise stated					
Sr. No.	Particulars	3 Months ended	Corresponding 3 Months ended in the previous year	Previous accounting year ended	Accounting year ended
		30.06.2011	30.06.2010	31.03.2011	31.03.2010
		Unaudited	Unaudited	Audited	Audited
1	(a) Net Sales/Income from Operations	2,907.58	3,748.58	19,106.15	19,480.27
	(b) Other Operating Income	98.27	41.98	103.62	141.82
	Income	3,005.85	3,790.56	19,209.77	19,622.09
2	Expenditure				
	a. Increase/Decrease in stock in trade and work in progress	40.92	-650.49	-941.78	132.85
	b. Consumption of raw materials	1,922.38	2,927.90	13,388.09	11,445.90
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	201.38	178.35	718.40	713.42
	e. Depreciation	82.59	69.18	294.81	214.39
	f. Other expenditure	629.16	657.33	2,811.28	3,177.49
	Total	2,876.43	3,182.26	16,270.80	15,684.05
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	129.42	608.30	2,938.97	3,938.04
4	Other Income	109.50	82.28	394.58	331.67
5	Profit before interest & Exceptional items (3+4)	238.92	690.58	3,333.55	4,269.71
6	Interest	85.97	42.28	257.95	126.85
7	Profit after interest but before Exceptional items (5-6)	152.95	648.30	3,075.60	4,142.86
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	152.95	648.30	3,075.60	4,142.86
10	Tax expense	50.00	215.00	1,040.14	1,449.45
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	102.95	433.30	2,035.46	2,693.41
12	Extraordinary Item	0.00	0.00	0.00	0.00
13	Net profit (+)/Loss (-) for the period (11-12)	102.95	433.30	2,035.46	2,693.41
14	Paid-up equity share capital (Face Value - Rs.10/- per share)	1,657.50	1,657.50	1,657.50	1,657.50
15	Reserve excluding Revaluation Reserves	---	---	13,641.67	12,697.60
16	(a) Basic and diluted EPS before Extraordinary items.	0.62	2.61	12.28	16.43
16	(b) Basic and diluted EPS after Extraordinary items.	0.62	2.61	12.28	16.25
17	Public shareholding				
	Number of shares	8571785	8475003	8581190	8423886
	Percentage of shareholding	51.72	51.13	51.77	50.82
18	Promoters and promoter group Shareholding**				
	a) Pledged/Encumbered				
	.-Number of Shares	0	0	0	40000
	._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0.49
	._Percentage of shares (as a % of the total share capital of the company)	0	0	0	0.24
	b) Non-encumbered				
	.-Number of Shares	8003215	8099997	7993810	8111114
	._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100	100	99.51
	._Percentage of shares (as a % of the total share capital of the company)	48.28	48.87	48.23	48.94

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- 1 The above provisional results were duly reviewed by Statutory Auditors, were reviewed by the audit committee and were approved by the Board of Directors at its meeting held on 12th August, 2011.
- 2 During the quarter, the company has received two complaint from the investor/s and solved two complaints. No complaints is pending at the end of the quarter.
- 3 The Previous period's figures have been regrouped/rearranged wherever considered necessary.
- 4 *The Company is primarily in the business of manufacture and sale of Road construction and maintenance Machineries and spare parts thereof. The other activities of Company comprises construction activities. The income from this activity is not significant*
- 5 Tax expenses includes Income Tax and Deferred Tax.

Place : Ditasan, Mehsana
Date : 12.08.2011



For Gujarat Apollo Industries Ltd.


Asit Patel
Managing Director

