

GUJARAT APOLLO INDUSTRIES LIMITED

DITASAN, STATE HIGHWAY, P.O. JAGUDAN, DIST. MEHSANA-382 710. TEL. : 02762-285344-45-46 FAX : 02762-285359

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2010					
Rs. In lacs unless otherwise stated					
Sr. No.	Particulars	3 Months ended	Corresponding 3 Months ended in the previous year	Previous accounting year ended	Accounting year ended
		30.06.2010	30.06.2009	31.03.2010	31.03.2009
		Unaudited	Unaudited	Audited	Audited
1	(a) Net Sales/Income from Operations	3,748.58	3,491.88	19,480.27	16,010.67
	(b) Other Operating Income	41.98	45.03	141.82	211.32
	Income	3,790.56	3,536.91	19,622.09	16,221.99
2	Expenditure				
	a. Increase/Decrease in stock in trade and work in progress	-650.49	226.04	132.85	-642.02
	b. Consumption of raw materials	2,927.90	1,868.07	11,445.90	10,177.73
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	178.35	159.09	713.42	543.29
	e. Depreciation	69.18	46.02	214.39	182.78
	f. Other expenditure	657.33	541.93	3,177.49	2,857.83
	g. Total	3,182.26	2,841.15	15,684.05	13,119.61
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	608.30	695.76	3,938.04	3,102.38
4	Other Income	82.28	71.69	331.67	280.54
5	Profit before interest & Exceptional items (3+4)	690.58	767.45	4,269.71	3,382.92
6	Interest	42.28	19.59	126.85	146.79
7	Profit after Interest but before Exceptional items (5-6)	648.30	747.86	4,142.86	3,236.13
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	648.30	747.86	4,142.86	3,236.13
10	Tax expense	215.00	245.00	1,449.45	1,073.97
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	433.30	502.86	2,693.41	2,162.16
12	Extraordinary Item	0.00	0.00	0.00	0.00
13	Net profit (+)/Loss (-)for the period (11-12)	433.30	502.86	2,693.41	2,162.16
14	Paid-up equity share capital (Face Value - Rs.10/- per share)	1,657.50	1,657.50	1,657.50	1,575.00
15	Reserve excluding Revaluation Reserves	---	---	12,697.60	9,581.49
16	(a) Basic and diluted EPS before Extraordinary items.	2.61	3.03	16.25	13.73
	(b) Basic and diluted EPS after Extraordinary items.	2.61	3.03	16.25	13.73
17	Public shareholding				
	Number of shares	8475003	8363290	8423886	8360048
	Percentage of shareholding	51.13	50.46	50.82	53.08
18	Promoters and promoter group Shareholding**				
	a) Pledged/Encumbered				
	.-Numeber of Shares	0	40000	40000	40000
	._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0.49	0.49	0.54
	._Percentage of shares (as a % of the total share capital of the company)	0	0.24	0.24	0.25
	b) Non-encumbered				
	.-Numeber of Shares	8099997	8171710	8111114	7349952
	._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	99.51	99.51	99.46
	._Percentage of shares (as a % of the total share capital of the company)	48.87	49.30	48.94	



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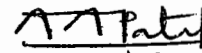
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- 1 The above provisional results were duly reviewed by Statutory Auditors, were reviewed by the audit committee and were approved by the Board of Directors at its meeting held on 30th July, 2010.
- 2 During the quarter the company has not received any complaint from the investor/s. No complaints is pending at the end of the quarter.
- 3 The Previous period's figures have been regrouped/rearranged wherever considered necessary.
- 4 *The Company is primarily in the business of manufacture and sale of Road construction and maintenance Machineries and spare parts thereof. The other activities of Company comprises construction activities. The income from this activity is not significant in financial terms thereby segment information is not reported herein.*
- 5 Tax expenses includes Income Tax and Deferred Tax.

Place : Mehsana
Date : 30.07.2010



For Gujarat Apollo Industries Ltd.



Anand A. Patel
Executive Director

